

Report Information		
Report Date	19.09.2023	
Report Period	Sep-23	
Pipe Line Projects		
Project Name	Shirebrook Cluster 2 - Alder, Rowan, Brookfield	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	Summer 2024	Winter 2025
Progress in the Period	Currently the DDL pre construction team along with the design team WSP are looking at options for these three sites, with a pre planning applications soon to be issued. Clustering the sites offers best value in the spirit of previously delivered schemes.	
Project Name & Number	Mill Lane - Bolsover	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	Summer 2024	Winter 2025
Progress in the Period	Currently the DDL pre construction team are reviewing this site which has achieved planning late 2021. There is a land ownership issue hindering progress, the team are working to resolve this while ensuring viability.	
Project Name & Number	Rood Lane - Clowne	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	TBC	TBC
Progress in the Period	Currently BDC legal are working on a compulsory purchase order to move this project on.	
Project Name & Number	Park Lane - Pinxton	
Client & Estimated Cost (To date)	Bolsover Homes	£ 3,100,000.00
Expected SoS & Prelim Allowance (Weeks)	Autumn 2024	Summer 2025
Progress in the Period	This project has executive board approval subject to planning approval to increase the plots from 10 to 11.	
Pre Construction Projects		
Project Name	Woburn & Pendean - Blackwell	
Client & Contract Sum	Bolsover Homes	£ 11,582,574.69
Expected SoS & Finish	Spring 2024	Spring 2026
Progress in the Period	The project achieved executive approval 11/09/2023. The DDL pre construction team are now in the process of setting up the project. In late September two of the existing bungalows will have their roofs removed in order to remove any bats possibly identified by the ecologist. The demolition of the existing properties will take place in October, with further enabling works taking place up to the full start on site in March 2024. The design team are concurrently working on the design to meet the March start. Good relations have been built with the excessing ILS team.	
Live Projects		
Project Name	Moorfield 1 & 2	
Client & Contract Sum	Bolsover Homes	£ 1,476,677.25
Contract Start on Site & Finish	05.06.2023	Early 2024
Programme	Currently the project is on track to achieve its completion date	
Cost	Currently the project is on track to achieve its approved contract sum	
Health & Safety	Currently the project meets its legal compliance	
Progress in the Period	Currently the project is on track to meet all its base key performance indicators of time, cost and quality. All the foundations have been poured and the roof are soon to be installed with internals to commence in October. Some of the key services have been installed. Statuary compliance is being achieved at all stages of the build. The team have good relations with the community. The trusted and valued supply chain are delivering as requested and responded to the requirements of the project. The project is being objectively reviewed by Whitley Eaves on behalf of BDC.	
Project Name	Market Close 1 & 2 and Hereward	
Client & Contract Sum	Bolsover Homes	£ 5,024,141.00
Contract Start on Site & Finish	17.10.2023	Early 2024
Programme	Currently the project is on track to achieve its completion date	
Cost	Currently the project is on track to achieve its approved contract sum	
Health & Safety	Currently the project meets its legal compliance, with betterment requested	
Progress in the Period	Currently the project is on track to meet all its base key performance indicators of time, cost and quality. The project is fully water tight with 90% of the internals completed. The site is now installing all services to plots and external works such as the roads, footpaths and drives. The project is being objectively reviewed by Whitley Eaves on behalf of BDC.	
Project Name	West Street	
Client & Contract Sum	Bolsover Homes	£ 853,976.00
Contract Start on Site & Finish	13.02.2023	Winter 2024
Programme	Currently the project is on track to achieve its completion date and aligns with DDL resource for site management	
Cost	Currently the project is on track to achieve its approved contract sum	
Health & Safety	Currently the project meets its legal compliance	
Progress in the Period	Currently the project is on track to meet all its base key performance indicators of time, cost and quality. The project is fully water tight with 70% of the internals completed. The site is now installing all services to plots and external works such as the roads, footpaths and drives. The project is being objectively reviewed by Whitley Eaves on behalf of BDC.	
Project Name	Roseland Crematorium	
Client & Contract Sum	Bolsover District Council	£ 7,400,000.00
Contract Start on Site & Finish	18.09.2023	Spring 2025

Programme	Currently the project is on track to achieve its completion date
Cost	Currently the project is on track to achieve its approved contract sum
Health & Safety	Currently the project meets its legal compliance
Progress in the Period	Currently the project is on track to meet all its base key performance indicators of time, cost and quality. The project started 18.09.2024 and some earlier enabling works such as opening up of the entrance and bringing in services is taking place with the ground worker. The project is being objectively reviewed by MAC Consulting on behalf of BDC.